



玖源化工（集团）有限公司 Stock code: 0827HK

Ko Yo Chemical (Group) Limited

未经审核主要营运指标:

Unaudited key operational indicators:

年份/Year	1Q/2012	2Q/2012	3Q/2012	4Q/2012	1-4Q/2012	1-4Q/2011
	百万元million RMB	百万元million	百万元million	百万元million	百万元million	百万元million
	千吨'000 tones	千吨'000 tones	千吨'000 tones	千吨'000 tones	千吨'000 tones	千吨'000 tones
总销售额 Total Turnover	360.34	410.48	330.79	245.64	1,347.25	1,426.89
总销售量 Total Sales Volume	153.57	174.12	158.00	128.31	614.00	706.12
产品产量 Total Production Volume	217.72	240.73	211.28	157.26	826.99	934.61
-尿素 Urea	109.74	127.32	109.70	71.79	418.55	432.13
-液氨 Ammonia	88.27	95.03	89.15	55.85	328.30	352.60
BB/复合肥 (注1) BB/Compound fertilizer	17.47	18.38	12.43	29.62	77.90	48.91
-氯化铵 Ammonium Chloride						47.92
-碳酸铵 Ammonia Bicarbonate	2.24	0.00			2.24	12.45
-纯碱 Sodium Carbonate						40.61
达州工厂装置运转率 Dazhou Plant/Operating rate	设备运转率计算公式: 有效运转时间/实际运转时间 Operating rate =the efficient run time/the actual run time					
合成氨装置/Ammonia Units	91.46%	99.91%	94.73%	60.78%	86.55%	83.06%
尿素装置/Urea Units	86.47%	100.00%	93.70%	58.67%	84.54%	79.22%

注1: BB/复合肥产量已计入委外加工产品产量

Urea and ammonia price remained low for sluggish market in Oct.and Nov. 2012; The Dazhou Plant stopped production to finish overhaul in Dec.compared to the plan one month ahead of schedule. The operating rate was declined significantly for the reasons above mentioned, and the turnover and output volume of products in this quater cut down approximately 27.5% and 14.5% compared with the corresponding period last January, 2013

Note: Quarterly key operational data are calculated based on the internal statistics of the Company and have not been audited by any independent auditor yet.Key operational data may some what differ from the data disclosed in the relevant periodic report. Investors are hereby reminded of the risks which may result from inappropriate reliance upon or utilization of the information included herein.